

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,104	2,281.50	3	7,813	4,889.15	7	24,636.71	19.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,104	2,281.50	3	7,813	4,889.15	7	24,636.71	
LI % of Total	9.6%	6.1%	8.3%	13.9%	11.0%	16.3%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	2,665.21	7.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,144	18,969.64	19	9,524	19,469.64	19	101,660.08	19.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	48	15.00	1	48	15.00	1	0.00	0.0%
Energy Star Appliance	1,070	500.00	10	1,070	500.00	10	0.00	0.0%
Energy Star HVAC	1,605	1,500.00	2	2,917	2,500.00	3	0.00	0.0%
Res Subtotal	7,867	20,984.64	32	13,559	22,694.64	34	104,325.29	
Res % of Total	18.3%	56.5%	88.9%	24.1%	51.3%	79.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	30,926	13,875.96	1	34,860	16,697.82	2	22,138.61	75.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,926	13,875.96	1	34,860	16,697.82	2	22,138.61	
C&I % of Total	72.1%	37.4%	2.8%	62.0%	37.7%	4.7%	14.7%	
Report Total	42,897	37,142.10	36	56,232	44,281.61	43	151,100.61	
Budget Comparison					41,266.61		151,100.61	27.3%